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ADM-2

DDR 044-83

8 January 1963

MEMORANDUM FOR: Director of Central Intelligence

THROUGH: Deputy Director of Central Intelligence

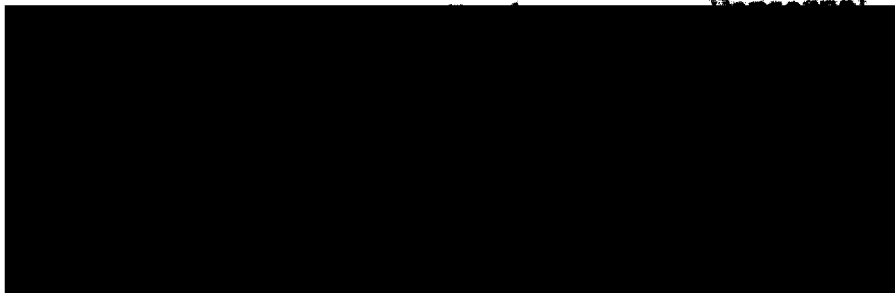
THROUGH: The Comptroller

SUBJECT: FY 1963 Funds Authorization for the Deputy Director (Research)

REFERENCE: Memorandum for the DDCI from DD/R, dated 26 September 1962, subject: Deputy Director (Research) Budgetary and Manpower Authorizations

1. This memorandum contains a recommendation for your approval as outlined in paragraph 7.

2. By the reference, Attachment #1, on 9 November 1962 (after presentation to the Financial Policy and Budget Committee) the DDCI authorized the funds and personnel required for the DD/R. In condensed form, these are:



25X1A

3. The necessary Table of Organization has been approved, positions authorized and an intensive recruitment program is currently under way to bring the DD/R up to its proper strength.

GROUP 1
Excluded from automatic
downgrading and
declassification

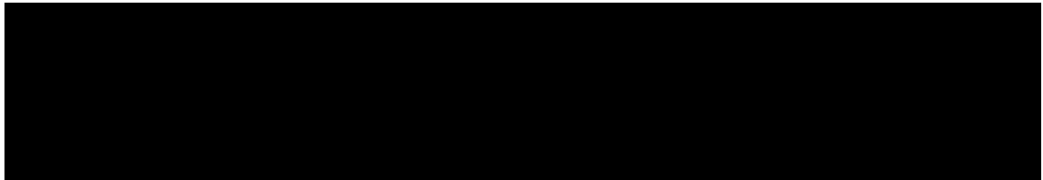
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25X1A 4. The picture insofar as FY 1963 funds are concerned, however, is not nearly so bright. Of the [REDACTED] still required in FY 1963, only \$[REDACTED] have been received from all sources including internal Agency transfers, thereby still leaving a deficit, rounded, of [REDACTED]. This is broken down by Office below:

25X1A

FY 1963 Deficit Funds (millions)



25X1A

5. The backlog of existing projects in OEL and ORD has already exceeded the available funds, and a major portion of the programs will rapidly come to a standstill until July unless the deficit of 1963 funds is made available. It is essential that the deficit be rectified rapidly so that the DD/R can become a viable R&D organization.

6. Because the majority of the missing funds are required for OEL and ORD, a summary statement of their mission and responsibilities is attached as Attachment #2. Attachment #3 contains an abbreviated listing of the candidate R&D projects which would be managed by these organizations.

7. It is recommended that you direct the Comptroller to release the full approved FY 1963 funds for the DD/R.

Signed Herbert Scoville, Jr.

HERBERT SCOVILLE, Jr.
Deputy Director
(Research)

Attachments:

- 1 - DD/R Budgetary & Manpower Authorizations
- 2 - OEL and ORD Missions
- 3 - Candidate Projects

Recommendation contained in Paragraph 7 approved.

O/DDR/EBGiller:jlp:mh

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